

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12- Budget Release Order for an amount of Rs.1,42,75,000/-(Rupees One Crore Forty Two Lakhs and Seventy Five Thousands only) towards 1st quarter under the Scheme of Spl. Criminal Courts dealing with Offences under the IPC&PCR Act, 1955, against SCs & STs to the Social Welfare Department,- Administrative Sanction Orders –Issued.

SOCIAL WELFARE (BUD.1) DEPARTMENT

G.O.Rt.No: 422

Dated:24.05.2011.

Read the following:

1. From the Deputy Secretary to Government, Fin. (Expr.SW) Dept.,
U.O.Note No. 11287.A/125//A1/ESW/2011 dated 02.05.2011.
- 2.G.O.Rt.No. 1796, Finance (Expr.SW) Department, Dt..29.04.2011.

ORDER:

In the reference 1st read above, the Fin. (Expr.SW) Dept., have issued BRO towards 1st quarter Budget provision under the Scheme of Spl. Criminal Courts dealing with Offences under the IPC&PCR Act, 1955, against SCs & STs to the Social Welfare Department during the financial year 2011-12.

2. In pursuance of the BRO issued in the reference 2nd read above, Government hereby accord administrative sanction to the State Commission for SCs & STs. an amount of Rs. 1,42,75,000/-(Rupees One Crore Forty Two Lakhs and Seventy Five Thousands only) towards 1st quarter provision from BE 2011-12, under the following Plan Scheme. The Department's views are shown in Column No.(7)of the statement.

PLAN

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authoriz ed now	Procedure of drawal of funds	Drawing & Disbursing Officer	Department views
1	2	3	4	5	6	7
Spl. Criminal Court dealing with offences under the IPC&PCR Act., 1955 against the SCs STs.	2225-01-MH.800-GH.11 SH(05)- Spl. Criminal Court dealing with offences under the IPC&PCR Act. 1955 against the SCs&STs				Concerned Drawing Officer	Salaries to the personal working in Police Stations Designated Courts, special sessions Courts and special Mobile Courts
	010-Salaries	1,60,00	40,00	D.V. Bill		
	020-Wages	9,00	2,25			
	110/111-T.A.	40,00	10,00			
	130/131- Service postage, Telegram & Telephone Charges	25,00	6,25			
	130/132- Other Office Expenses	76,00	19,00			
	130/133- Water & Electricity charges	16,00	4,00			
	130/134 Hiring of Private Vehicle	30,00	7,50			
	140- Rents Rate & Taxes	35,00	8,75			
	240- Petrol, Oil & Lubricants	10,00	2,50			
	260- Advertising, Sales & Publicity Expenses	50,00	12,50			
	270/272- Maintenance	5,00	1,25	L.O.C		
	280/281-Pleeders Fee	7,00	1,75	D.V. Bill		
	284- Other Payments	5,00	1,25			
	300-OCS	70,00	17,50			
	410-Secret Service Expenditure	2,00	50			
	500/503 – Other Expenditure- Motor Vehicles	10,00	2,50			
	510- Motor Vehicles	21,00	5,25			
	Total SH (05)	5,71,00	1,42,75			

3. As regards drawal of funds, the Commissioner, Social Welfare, A.P. SC,ST. shall follow the procedure envisaged in column No. (5)of the above table. Accordingly Government hereby authorize the concerned drawing officer to draw and incur the expenditure not exceeding the amount sanctioned in column No. (4) of the above statement towards 1st quarter Budget provision under Plan, during the financial year 2011-12.

4. The Commissioner, A.P. SC, ST. Social Welfare Department is directed to take necessary action accordingly.

5. This order issues as per the instructions issued by Finance (BG.1) Dept., in their U.O.Note No.29875-A/1283/A1/BG.1/2006, dated.25.11.2006. and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No. 11287.A/125//A1/ESW/2011, dated 02.05.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The VC & MD, APSCCFC Ltd., Hyderabad.
The Director, Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, Hyderabad.

Copy to:
The Finance(Expr.SW) Dept.,
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER